

Supporting Great Teaching	
SPEND £27328	Curric champ bursaries £750x8 Extra Y9 English Group figure £4680 NQT mentors 8 x £2081
Transition support	
SPEND £3762	GL assessments
Targeted Support	
SPEND £13776	£5,900 Subsidised National Tutoring Programme £300 clear screens to support in school tutoring £6756 admin capacity to support tutoring £250 headphones microphones for tutoring
One-one/small group tuition/mentoring	
SPEND £19320	Additional time for member of English dept to support mentoring and intervention work during lockdown 2 Employment of additional specialist SEN capacity to support with high level intervention from Easter. Counselling and CBT capacity
Supporting parents	
SPEND	
Additional planned SPEND	
Access to Technology	
SPEND £7600	Laptops
Social and Emotional Wellbeing	
SPEND £0	
TOTAL SPEND	£71786
Unaccounted for at this stage (to be rolled forward to next year)	£14214